



Scrutiny - Economy, Place, Access and Transport 2023/2024

No of Indicators = 77 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2024

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.30%	0.10%	0.10%	0.10%	0.10%	0.10%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	0.70%	0.30%	0.20%	0.20%	0.20%	0.20%	-	-		
		Benchmark - Regional Data	Monthly	0.70%	0.30%	0.30%	0.20%	0.20%	0.20%	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-	-		
	CJGE130	Universal Credit: Claimants	Monthly	13,187	11,103	11,524	11,697	12,156	-	-	-	Up is Bad	▲ Red
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	3.50%	2.00%	1.70%	1.70%	1.60%	1.70%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	6.50%	4.20%	3.80%	3.70%	3.60%	3.70%	-	-		
		Benchmark - Regional Data	Monthly	6.70%	4.50%	4.20%	4.00%	3.90%	4.10%	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-	-		
	02. Employment and S	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.40%	1.50%	1.60%	1.70%	1.40%	-	-	-	Up is Good
CJGE05		% of Part time employees	Quarterly	27.20%	23.00%	29.30%	30.70%	29.10%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	23.30%	23.20%	23.60%	23.80%	23.70%	-	-	-		
		Benchmark - Regional Data	Quarterly	23.30%	24.50%	25.90%	26.50%	26.50%	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	13	4	12	14	12	-	-	-		
CJGE17		% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	5.30%	3.70%	3.00%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	6.40%	6.60%	6.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.00%	7.80%	8.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	1	1	-	-	-	-	-		
CJGE18		% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	78.20%	78.20%	85.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	75.90%	76.40%	84.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	1	-	-	-	-	-		



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Skills	CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	46.40%	59.30%	60.30%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	43.10%	43.50%	45.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	37.30%	38.00%	38.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	1	3	-	-	-	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	79.20%	85.90%	85.10%	84.80%	84.40%	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	6	1	2	1	2	-	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	73.90%	77.80%	82.10%	81.00%	76.90%	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	1	1	1	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	76.60%	81.80%	83.60%	82.80%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	3	1	1	1	-	-	-	-		
03. Business	BLW01	% of Total Employees working for an Accredited Living Wage employer	Annual	4.70%	14.50%	16.00%	-	-	-	-	-	Neutral	◄► Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	8.89%	8.49%	8.50%	7.73%	9.22%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	13.70%	14.40%	13.80%	-	-	-	-	-		
	CJGE29	Business Deaths	Annual	645	725	745	-	-	-	-	-	Up is Bad	▲ Red
		Regional Rank (Rank out of 15)	Annual	13	12	13	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	917	746	870	237	454	-	-	-	Up is Good	◄► Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	27,572	30,684	(Avail Apr 2024)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2024)	-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	5.82	6.19	(Avail Apr 2024)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	(Avail Apr 2024)	-	-	-	-	-		
GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	0.00%	12.10%	13.40%	-	-	-	-	-	Neutral	◄► Neutral	



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			2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
	NBB01	Survival of Newly Born Businesses post 1 year	Annual	97.30%	94.00%	94.40%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark: Post 2 years	Annual	83.50%	(Due 2023)	(Due 2024)	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark: Post 3 years	Annual	(Due 2023)	(Due 2024)	(Due 2025)	-	-	-	-	-	Neutral	◀▶ Neutral
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£572.60	£597.90	£611	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£587.10	£613.10	£644.70	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£540.40	£568.50	£594.50	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	1	-	-	-	-	-		
	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£168.20	£193.60	£164.20	-	-	-	-	-	Up is Bad	▼ Green
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£54	£146.60	£44.70	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£78.90	£96.20	£99.70	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£82	£103	£113.20	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	11	1	-	-	-	-	-		
	05. Resident Surveys	RTA01	The % of York residents reporting 'good' or 'excellent' experience with Council (Baseline Q3 Talkabout)	Quarterly	NC	NC	NC	NC	NC	-	-	-	Up is Good
RTA02		The % of York residents reporting 'poor' or 'satisfactory' experience with Council (Baseline Q3 Talkabout)	Quarterly	NC	NC	NC	NC	NC	-	-	-	Up is Bad	◀▶ Neutral
TAP01		% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.90%	84.38%	82.18%	81.44%	-	-	-	-	Up is Good	◀▶ Neutral
		% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.90%	84.38%	82.18%	81.44%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	79.10%	76.00%	(Due 2024)	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	82.00%	80.00%	79.00%	80.00%	-	-	-	-		
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	7.67%	9.74%	10.64%	14.43%	-	-	-	-	Up is Bad	▲ Red
TAP20	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	44.31%	43.26%	38.30%	38.33%	-	-	-	-	Up is Good	◀▶ Neutral	



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			2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target		
TAP30	% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	31.93%	41.25%	45.74%	47.55%	-	-	-	-	Up is Bad	▲ Red
	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	48.26%	36.53%	31.56%	28.21%	-	-	-	-	Up is Good	▼ Red
	% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	38.06%	56.29%	59.42%	66.10%	-	-	-	-	Up is Bad	▲ Red
CES13	New Homes Built on Previously Developed Land (%)	Quarterly	81.96%	60.14%	76.72%	NC	67.05%	NC	-	-	Up is Good	◄► Neutral
	Homes Provided on Greenfield Land (Gross)	Quarterly	116	167	115	NC	57	NC	-	-	Neutral	◄► Neutral
	Homes Provided on Brownfield Land (Gross)	Quarterly	527	252	379	NC	116	NC	-	-	Neutral	◄► Neutral
CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	100.00%	100.00%	100.00%	91.00%	67.00%	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Quarterly	88.00%	86.00%	88.00%	89.00%	88.00%	-	-	-		
	Benchmark - Regional Data	Quarterly	89.00%	84.00%	93.00%	89.00%	91.00%	-	-	-		
CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	96.00%	93.00%	88.00%	91.00%	-	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Quarterly	84.00%	80.00%	86.00%	87.00%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	84.00%	80.00%	88.00%	88.00%	-	-	-	-		
CJGE121a	Average House Price	Monthly	£274,112	£306,919	£327,184	£324,313	£320,683	-	-	-	Neutral	◄► Neutral
	Benchmark - National Data	Monthly	£269,626	£292,523	£299,313	£301,350	£304,387	-	-	-		
	Benchmark - Regional Data	Monthly	£188,575	£199,607	£203,635	£208,867	£210,156	-	-	-		
	Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.5	8.85	(Avail Mar 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	5.02	8.92	(Avail Mar 2024)	-	-	-	-	-		
	Regional Rank (Rank out of 14)	Annual	14	14	(Avail Mar 2024)	-	-	-	-	-		
HM01	Gross Additional Homes Provided	Quarterly	643	419	494	NC	173	NC	-	-	Up is Good	▲ Green

06. Housing and Planning



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
07. Public Protection	HM03	Net Additional Homes Provided	Quarterly	622	402	459	NC	152	NC	-	-	Up is Good	▲ Green
	HM07	Net Housing Consents	Quarterly	1,133	327	1,559	NC	324	NC	-	-	Up is Good	◄► Neutral
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	86.20%	NC	-	-	-	-	-	-	Up is Good	◄► Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	89.20%	86.00%	89.50%	92.00%	92.00%	94.00%	-	-	Up is Good	▲ Green
08. Transport	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	5.80%	1.66%	27.73%	23.00%	27.00%	31.00%	-	-	Up is Good	▲ Green
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	25.00%	30.60%	34.40%	34.40%	35.00%	36.90%	-	-	Up is Good	▲ Green
	CAN029ii	% of ultra-low emission Buses (ULEB) operating in York (Electric and Hybrid) - (low emission Buses before 2022/23)	Quarterly	90.00%	90.00%	40.00%	40.00%	60.00%	-	-	-	Up is Good	▲ Green
	CAN37	% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	NC	30.00%	47.05%	48.00%	48.00%	51.00%	-	-	Up is Good	▲ Green
	CAN026	The number of CYC electric vehicle recharging points in York (updated definition Q4 21/22 to CYC points only)	Quarterly	102	62	110	110	103	-	-	-	Up is Good	◄► Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	0.74m	2.59m	NA	NC	-	-	-	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	3.07m	7.82m	NA	NC	-	-	-	-	Up is Good	▲ Green
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	3 (2020)	5 (2021)	4 (Prov 2022)	0 (Prov)	-	-	-	-	Up is Bad	▼ Green
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	43 (2020)	44 (2021)	41 (Prov 2022)	8 (Prov)	-	-	-	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	284 (2020)	315 (2021)	333 (Prov 2022)	58 (Prov)	-	-	-	-	Up is Bad	◄► Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2020)	0 (2021)	0 (Prov 2022)	0 (Prov)	-	-	-	-	Up is Bad	▼ Green
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	114.00% (2020)	101.00% (2021)	-	-	-	-	-	-	Up is Good	▼ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	103.00%	104.00%	123.00%	-	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a) - (Calendar Year)	Annual	NC (2020)	79.40% (2021)	-	-	-	-	-	-	Up is Good	◄► Neutral



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	38.70%	38.97%	40.10%	-	-	-	-	-	Up is Good	◀▶ Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	0	427	508	89	78	57	-	-	Neutral	◀▶ Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	14,605	27,338	20,911	3,974	4,646	4,056	-	-	Neutral	◀▶ Neutral
09. Waste	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	44.13%	43.17%	41.26% (Prov)	44.95% (Prov)	-	-	-	-	Up is Good	◀▶ Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	42.30%	42.50%	(Avail 31 Jan 2024)	-	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	42.00%	42.30%	(Avail 31 Jan 2024)	-	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	6	10	(Avail 31 Jan 2024)	-	-	-	-	-		
	CES36a	Household waste sent for reuse, recycling or composting per household (kg/household) (DEFRA)	Quarterly	392.32kg	389.22kg	353.62kg (Prov)	111.16kg (Prov)	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	474.07kg	465.53kg	(Avail Nov 2023)	-	-	-	-	-		
	CES37	Municipal waste sent to landfill (%) (DEFRA)	Quarterly	9.33%	4.97%	2.87% (Prov)	5.51% (Prov)	1.11% (Prov)	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - Regional Data	Annual	3.90%	2.90%	(Avail 31 Jan 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	13	(Avail 31 Jan 2024)	-	-	-	-	-		
	CES46	Missed refuse collections - Number of issues reported	Monthly	1,730	2,455	1,868	560	558	524	-	-	Up is Bad	◀▶ Neutral
	CES48	Missed refuse collections - Number of issues per 100,000 collections - (YTD)	Monthly	33.17 (est.)	52	39.6	47.7	47.6	46.6	-	-	Up is Bad	▲ Red
	CES49	Missed refuse collections - Number of issues dealt with	Monthly	337	2,433	1,865	560	555	524	-	-	Neutral	◀▶ Neutral
CES76	Total tonnes of waste used for energy recovery	Quarterly	41,352.32	43,717.96	43,546.73	7,385.15	7,318.58	-	-	-	Up is Good	◀▶ Neutral	
10. Pu	CSPEC6	GRAFFITI - Number of issues reported	Monthly	479	452	856	165	141	115	-	-	Neutral	◀▶ Neutral
	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,652	1,993	2,112	1,000	907	474	-	-	Neutral	◀▶ Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,652	1,997	2,116	2,291	2,575	2,708	-	-	Up is Bad	▲ Red



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Public Realm	CSPEC7	LITTER BINS - Number of issues reported - (Customer Raised)	Monthly	313	165	151	56	51	49	-	-	Neutral	◀▶ Neutral
	CSPEC8	DOG BINS - Number of issues reported - (Customer Raised)	Monthly	241	52	36	14	34	2	-	-	Neutral	◀▶ Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	1,990	2,150	2,307	586	499	496	-	-	Neutral	◀▶ Neutral
	SLA04	STREET CLEANING - % of standard cleansing cases resolved within SLA (3 days) - (YTD)	Monthly	72.70%	67.70%	65.20%	52.30%	54.50%	53.60%	-	-	Up is Good	▼ Red
11. Highways	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	22.00%	22.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	4.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	11.00%	11.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	4.00%	4.00%	4.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	3.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	20.00%	23.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	6.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.00%	3.00%	3.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	24.00%	24.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	17.00%	15.00%	17.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	17.00%	15.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m) (LI 10diii)	Annual	1.34m	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	



Scrutiny - Economy, Place, Access and Transport 2023/2024

No of Indicators = 77 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2024

			Previous Years			2023/2024					Polarity	DOT		
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target				
12. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	Green	-	-	Neutral	◄► Neutral	
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral	
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral	
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral	
		Large Project - Housing Delivery Programme	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral	
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	Amber	Complete	-	-	Neutral	◄► Neutral	
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	Amber	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral	
		Large Project - Flood Risk	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral	
		Large Project - City Centre Access	Quarterly	Amber	Amber	Green	Amber	Amber	Red	-	-	Neutral	◄► Neutral	
		Large Project - Haxby Station	Quarterly	NA	Amber	Amber	Amber	Amber	Amber	Green	-	-	Neutral	◄► Neutral
		Large Project - Haxby Station	Quarterly	NA	Amber	Amber	Amber	Amber	Amber	Green	-	-	Neutral	◄► Neutral
		Large Project - York Station Gateway	Quarterly	NA	NA	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - York Station Gateway	Quarterly	NA	NA	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
Large Project - Ousewerm (York and North Yorkshire Catchment Flood Management Project)	Quarterly	NA	NA	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral		
13. Sustainability	GCC03	Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	Annual	3,657.56	3,633.30	3,462.42	-	-	-	-	-	Up is Bad	◄► Neutral	
	GCC05	Number of trees planted (CYC)	Annual	271	73	1,099	-	-	-	-	-	Up is Good	▲ Green	
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	£5,592	-	-	Up is Bad	▲ Red	